

Highland Fire District
Proposed Operating Budget
For The Fiscal Year 2010

(Data entered is per New York State Budget
Classifications)

Salaries	55,000
Equipment	9,000
Contracted / Other Expenses	413,600
Service Awards Program	110,000
Social Security	2,650
Worker's Compensation	80,000
Judgments & Claims	77,505
Benefit Expense	29,600
Debt Service	177,713
Allocation to Reserve Funds	125,000

Total Proposed Operating Budget	1,080,068
Less Projected Income	72,963

Proposed Budget to be raised by Real Estate Taxes	1,007,105
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Percenter of Operation Budget Increase	-0.1200%
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Rate per Thousand of Assessed Valuation	0.9406
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