

Highland Fire District
Proposed Operating Budget
For The Fiscal Year 2016

(Data entered is per New York State Budget
Classifications)

Salaries	94,950
Equipment	25,500
Contracted / Other Expenses	454,450
Service Awards Program	140,000
Social Security	5,000
Worker's Compensation	75,000
Judgments & Claims	0
Benefit Expense	30,910
Debt Service	58,163
Allocation to Reserve Funds	262,610

Total Proposed Operating Budget	1,146,583
Less Projected Income	77,563

Proposed Budget to be raised by Real Estate Taxes	1,069,020
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Percenter of Operation Budget Increase	1.0900%
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Rate per Thousand of Assessed Valuation	1.0787
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Highland Fire District
Proposed Operating Budget
Contracted Expenses
For The Fiscal Year 2016

(Data entered is per New York State Budget
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Administrative Expenses	19,200
Travel	5,400
Building & Grounds Station 1	71,100
Building & Grounds Station 2	44,600
Community Room	9,000
Hydrent Fees	12,650
Apparatus Repair	70,000
Gas & Oil Apparatus Fuel	22,000
Firematic Equipment Maintenance	17,500
Fire Equipment	100,000
Fire Alarm System	21,900
Liability & Property Insurance	43,000
Professional Fees and Services	18,100

Total Proposed Contracted Expenses	454,450
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