

Highland Fire District
Proposed Budget
For The Fiscal Year 2024

(Data entered is per New York State Budget Classifications)

Salaries	121,450
Equipment	23,000
Contracted / Other Expenses	526,650
Service Awards Program	150,300
Social Security	5,000
Worker's Compensation	66,000
Health Insurance	21,900
Judgments & Claims	0
Benefit Expense	42,660
Debt Service	0
Allocation to Reserve Funds	374,100

Total Proposed Operating Budget	1,331,060
Less Projected Income	94,800

Proposed Budget to be raised by Real Estate Taxes	1,236,260
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Percenter of Operation Budget Increase	1.9500%
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Rate per Thousand of Assessed Valuation	1.1475
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Highland Fire District
Proposed Budget
Contracted Expenses
For The Fiscal Year 2024

(Data entered is per New York State Budget Classifications)

Administrative Expenses	22,600
Travel	10,200
Building & Grounds Station 1	96,900
Building & Grounds Station 2	48,000
Community Room	36,500
Hydrent Fees	12,650
Apparatus Repair	60,000
Gas & Oil Apparatus Fuel	22,000
Firematic Equipment Maintenance	18,500
Fire Equipment	100,000
Fire Alarm System	19,100
Liability & Property Insurance	56,700
Professional Fees and Services	23,500

Total Proposed Contracted Expenses	526,650
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