

TOWN OF LLOYD TOWN BOARD
OCTOBER 11, 2023 SPECIAL MEETING AGENDA (BUDGET)

4:00 PM – Open meeting and Pledge of Allegiance

IMPORTANT BUDGET DATES:

Wednesday, October 11th at 4:00 PM Preliminary Budget review

Wednesday, October 18th at 7:00 PM Set Public Hearing

Wednesday, November 1st 4:00 PM Public Hearing on 2023 Budget

Wednesday, November 8th 4:00 PM Adjourn Public Hearing

Wednesday, November 15th 7:00 PM ADOPT 2023 Final Budget

Meeting in person in Town Hall, Web-Ex and live streamed on Access Channel 22

4:00 PM – Supervisor opened the meeting with Pledge of Allegiance

Budget Discussion with Department Heads

Assessor – Ann Feo

Budget – Margaret O’Halloran

Building & Zoning Department – David Barton

Finance – Kendra Minard

Highway – Superintendent Richard Klotz

Police – Chief James Janso

Recreation/Buildings & Grounds – Frank Alfonso

Town Clerk – Wendy Rosinski

Supervisor – David Plavchak

Water & Sewer – Adam Litman

- A. **RESOLUTION** to make the changes to Tentative Budget to create Preliminary Budget.

- B. **RESOLUTION** authorize the Court to apply for the 2023-2024 JCAP Grant for a maximum of \$30,000.