TOWN OF LLOYD TOWN BOARD WORKSHOP MEETING AGENDA NOVEMBER 1, 2023

4:00 PM – Open meeting and Pledge of Allegiance

PROCLAMATION

"Pancreatic Cancer Awareness Month"

- **WHEREAS** Pancreatic Cancer is the 3rd leading cause of cancer deaths in the United States; and
- WHEREAS Pancreatic Cancer has the lowest 5-year survival rate of any major cancer, 8%; and
- **WHEREAS** more people will die from Pancreatic Cancer than Breast Cancer this year; and
- **WHEREAS** so many close to us in our community, have been affected by this cancer;

NOW, THEREFORE, I, David Plavchak, Supervisor of the Town of Lloyd, Ulster County, New York, do hereby proclaim November 2023 as "Pancreatic Cancer Awareness Month" in the Town of Lloyd; a month of empowerment, education and inspiration for our community who have been touched by pancreatic cancer. It is our opportunity to shine a light on this disease, to elevate our voices to raise awareness.

OPEN PUBLIC HEARING 2024 PRELIMINARY BUDGET

Dennis Larios Water Plant Engineering Report

IMPORTANT BUDGET DATES:

Wednesday, October 11th at 4:00 PM Preliminary Budget review Wednesday, October 18th at 7:00 PM Set Public Hearing Wednesday, November 1st 4:00 PM Public Hearing on 2023 Budget Wednesday, November 8th 4:00 PM Adjourn Public Hearing Wednesday, November 15th 7:00 PM ADOPT 2023 Final Budget

1. REPORTS

Assessor – Gerardo Feo

Budget – Margaret O'Halloran

Building & Zoning Department – David Barton

Permits	Building Permits Issued	55
	Total CO & CC Issued	56
	SFD Permits/ -CO's Issued	3/2
	Permits in Water/Sewer District (new)	1
	Burning Permits	8
Total Inspections	(Includes Field, Final, Fire, Stormwater)	144
Complaints	Total Complaints	4
	Complaints Resolved	6
	Order to Remedy issued/Resolved	0/0
	Stop Work Orders issued/Resolved	0/0
	Appearance Tickets/Resolved	0/0
	Unsafe Structures	0
Stormwater	Complaints/Resolved	0/0
C.O. & Violation		13/9
Searches	Received/Completed	

Fees Collected

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Building Dept.		
Building Permit Fees (A2115)	\$9,125.00	
Burn Permits (A2121)	\$80.00	
Public Assembly / Multiple Dwelling Fire Inspections (A2123)	\$1,220.00	
Certificate of Occupancy & Violation Search (A2125)	\$1,950.00	
Map Copies	\$10.00	
Parking Fees	\$0.00	
Building	\$12,385.00	
Planning	\$1,800.00	
Board		
ZBA	\$0.00	
Recreation	\$0.00	
Fees		
<u>Grand Total</u>	\$14,185.00	

Dog Control – Andrew McKee

23 calls this month including 5 calls to service from the New York State Police and Ulster County Sherriff.

5 active complaints and/or cases which are now closed or resolved 1 open case or complaints. 1 dogs impounded 0 appearance tickets no dog bites reported 1 Dangerous Dog case under investigation at this time.

I would like to remind residents to keep their dogs leashed or otherwise effectively contained on their property. We have seen an increase in roaming dogs this year. Thank you.

Finance – Kendra Minard

Highway – Superintendent Richard Klotz

Historian – Joan Kelley

Queries:

1) Michael McDonough, Unison School, requested a map of the trolley route from New Paltz Landing to New Paltz. I referred him to the map in Glenn Moffet's book Down to the River by Trolley and sent his another map from Search IQS.

2) Linda DiMetro requested old photos of town boards, but her phone number was lost.

3) Margret Skinner requested copied of deeds for the Aiello properties. That will have to wait until my next trip to the Ulster County Clerk's office.

4) Dawn Passante requested information on the history of 26 Maple Ave. It was originally owned by Solomon Ferris, who owned several properties on the road to the landing. I sent Dawn some photographs (1974) and newspaper clippings.

5) The town clerk requested information for Jon Decker's resolution. I showed her the history I had written in the Supervisor Book. I also found an old campaign poster of his.

6) No word from Kyle Williams about his plans for the Civil War Statue.

Donations:

1) Gail Russell brought in a newspaper clipping of the HHS Class of '28 and '29 trip to Washington D.C. Now we have the names of all the students in the photo in the Historian's office.

2) Susan Potter Davis, the gr-gr-granddaughter of Philip Herrman, came from Vermont to visit the site of her ancestor's summer home (in Franny Reese Park). She brought some great family photographs of the buildings in their prime, which I scanned and stored on the historian's computer. We spent two days hiking around the park and locating the structures.

Rail trail signage:

Peter has a lot of work to do and few helpers.

New Paltz Landing Slave Cemetery

1) No visitors this month

Franny Reese Park

1) I gave my presentation on the Walkway on Oct. 15. It was attended by many Walkway ambassadors and Poughkeepsie residents. The Walkway recorded it for future viewing: https://www.youtube.com/watch?v=CA2hj-qvzVU. I am scheduled to give a Highland version of the presentation to the TOLHPS on Nov. 6.

I attended two meetings of the Ulster County Historians. They are planning a conference of local historians and history teachers on Nov. 14.

Oct. 05th -Bike Patrols was reinstated (we currently have 3 certified bike officers) Oct. 07th-Highland Fire had their open house (1 officer was assigned to that event) Oct. 10th-Youth Rec League took place. we played kickball with approx. 15 children Oct. 14th-Alzhiemer Walk (2 officers were assigned to that detail/event) Oct.15th-ALS Walk (2 officers were assigned for that detail/event) Oct. 21,22-Walktoberfest (2 officers were assigned that detail/event) Oct. 28th- Halloween in the Hamlet (2 officers were assigned to that event) Oct. 31st- Halloween night. Extra patrols were put on.Patrols passed out candy to "trick or treaters" while patrolling high volume areas of children. Overdoses: 0 Narcan Use: 0 Training:

Use of Force (put on by NYMIR)-Chief Janso, Lt. Rolson attended

Recreation/Buildings & Grounds – Frank Alfonso

Town Clerk – Wendy Rosinski Dog licenses Water Relvy

Supervisor – David Plavchak

Water & Sewer – Adam Litman

Water Department

1. Reservoir water is making up 90% of daily production, the wells have been turned back on. We will most likely begin to blend in the next two weeks.

2. Production time is averaging about 10 hrs. per day.

Rd. Crew

- 1. Onsite for projects, Tillson, the Villages & Stewarts.
- 2. Mark-outs and service-related items.
- 3. Flushed hydrants.

Sewer Department

- 1. Sewer plant operations are going very well.
- 2. The crew is busy with fall upkeep.

Villages

The 9W water main extension is completed, we received the certification package and flushed the line and it's now in-service.

Tank

In August and September Arold Construction mobilized and excavated for the new twomillion-gallon tank foundation.

To date:

The site excavations and backfilling for the foundation, complete.

The concrete ring wall/foundation and the distribution line, including the insertion valve is complete.

Backfilling and compaction within the foundation is complete.

The tank panels have arrived.

Tomorrow the rebar for the tank floor will start, afterwards the concreate floor will be poured. Complete.

October update.

The tank structure is being assembled.

2. OLD BUSINESS

A. Tillson/Toc

B.

3. NEW BUSINESS A. FEMA HMPG

4. PRIVILEGE OF THE FLOOR

5. MOTIONS AND RESOLUTIONS

- A. Resolution to authorize the payment of vouchers as audited by the Audit Committee.
- **B. Resolution** to hire Philip LaDuca as a part time Police Officer at a rate of \$26.00 per hour with a start date of November 02, 2023 at the recommendation of Chief James Janso.
- **C. Resolution** to hire Jacqueline McKenna as part time Dispatcher at a rate of \$19.20 per jour with a start date of November 02, 2023 at the recommendation of Chief James Janso.

D. RESOLUTION to approve the hiring of Jenna McCarthy to part-time in the Building Department to assist with administrative tasks at an hourly rate of \$18.00 with a start date of November 3, 2023 at the recommendation of Building Department Director David Barton.

E. RESOLUTION

TOWN OF LLOYD TOWN BOARD OPPOSING DELIVERY RATE INCREASES BY CENTRAL HUDSON GAS AND ELECTRIC CORPORATION

WHEREAS, Central Hudson Gas & Electric Corporation ("Central Hudson") has applied to the New York State Public Service Commission for increases in its electricity delivery rates and its natural gas delivery rates effective July 1, 2024; and

WHEREAS, Central Hudson seeks a rate increase for electric delivery charges that would result in an estimated increase of \$30.12 (31.9% increase on the delivery bill, or 16.4% increase on the total bill) for an average residential customer using 660 kWh per month; and

WHEREAS, Central Hudson seeks a rate increase for gas delivery charges that would result in an increase of \$30.13 (29.2% increase on the delivery bill, or 19.0% increase on the total bill) for an average residential customer using 780 Ccf per year; and

WHEREAS, the increases proposed by Central Hudson, if approved, would also lead to similar increases for small businesses; and

WHEREAS, Central Hudson is a regulated transmission and distribution utility serving approximately 309,000 electric customers and 84,000 gas customers in the Mid-Hudson River Valley, including the of Town of Lloyd; and

WHEREAS, customers in a typical home or small business will be experiencing

increases in their electric and natural gas delivery bills at a time when many are continuing to experience extraordinary financial hardships due to inflation; and

WHEREAS, Central Hudson's area of service includes the Town of Lloyd, and Central Hudson's proposed rate increases will cause unnecessary hardship for residents of the Town of Lloyd, particularly those with fixed or limited incomes, as well as placing an additional financial burden on the taxpayers as the Town's own facilities are served by Central Hudson; and

WHEREAS, the proposed rate increases will place additional economic strains on small businesses and employers in the Town of Lloyd and discourage economic development and recovery; and

WHEREAS, the rate increase affects not only Central Hudson customers, but also

consumers, as businesses pass on the expenses of increased operating costs; and

WHEREAS, Central Hudson customers have faced additional stress and financial difficulty due to the

utility's billing problems, which are being investigated by the New York Public Service Commission (PSC),

under case 22-M-0645, and which have led the PSC to order Central Hudson to "to show cause why the Commission should not commence a proceeding to examine the prudence of the utility's expenses, and/or a civil penalty action and/or an administrative penalty action, pursuant to Public Service Law §§25 and 25-a, for apparent violations of the Public Service Law, rules and regulations adopted thereto," and

WHEREAS, Town of Lloyd is identified as a New York State disadvantaged community, including many households that are vulnerable and already subject to economic difficulty;

WHEREAS, upon consideration, the Town of Lloyd Town Board finds that such rate increases would place an undue financial burden on residents, businesses and local governments, including the Town of Lloyd, and discourage further commercial and industrial development in our region;

NOW, THEREFORE BE IT RESOLVED, that the Town Board of Town of Lloyd does hereby oppose the rate increases for delivery of electricity and natural gas for which Central Hudson Gas & Electric Corporation has applied; and

BE IT FURTHER RESOLVED, that the Town Board of the Town of Lloyds does hereby request intervenor status; and

BE IT FURTHER RESOLVED that the Town Clerk is directed to send a copy of this resolution to the Hon. Michelle L. Phillips, Secretary, New York State Public Service Commission; the Hon. Patrick Ryan, Representative for the 18th District; the Hon. Kirsten Gillibrand, U.S. Senator for New York; the Hon. Charles Schumer, U.S. Senator for New York; the Hon. Jen Metzger, Ulster County Executive; the Hon. Michelle Hinchey, U.S. Senator for New York; Johnathan Jacobsen, Assemblymember and to the chief executives of surrounding municipalities served by Central Hudson; and

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately.

- **F. RESOLUTION** effective 11/1/23 to add John G. Rockwell III as a seasonal part-time employee at the hourly rate of \$26.38 on an as-needed basis for snow hazard work, which is budget supported and at the recommendation of Richard Klotz, Highway Superintendent.
- **G. RESOLUTION** effective 11/1/23 to add Nathaniel A. Davis as a seasonal part-time employee at the hourly rate of \$23.11 on an as-needed basis for snow hazard work, which is budget supported and at the recommendation of Richard Klotz, Highway Superintendent, pending an approved DOT physical.

H. RESOLUTION

WHEREAS, the Town of Lloyd sent out requests for written quotations and put a legal notice in the newspaper for lawn care, including mowing, weed whacking, disposal of clippings, fertilizing and spring and fall cleanup for various Town parks and fields.

- **WHEREAS**, the Request for Quotation advised potential bidders that the Town of Lloyd Recreation Director would be available for questions from potential bidders regarding properties referred to in the Request for Quotation; and,
- **WHEREAS,** seven (7) sealed quotations were submitted and opened on September 29, 2023; and
- **WHEREAS,** Baker & Sons Landscaping submitted a complete quote for all of the necessary lawn care, including fertilization, and certificate of insurance and non-inclusion certification, per the Request for Quotation; and,
- WHEREAS, the Town's Recreation Director, Frank Alfonso, and the Town Board Agree that awarding the bid for all of the necessary lawn care, including fertilization, would optimize the cost and efficiency of the contract, and the quote for fertilizing submitted by Baker & Sons Landscaping is reasonable and appropriate, and the Town desires to award the bid to Baker & Sons Landscaping. NOW, THEREFORE, IT IS RESOLVED AS FOLLOWS:

The contract for the Town of Lloyd lawn care for a three-year season ending December 31, 2026 for lawn care and fertilization is awarded to Baker & Sons Landscaping as their bid is considered by the Town Board to be the "best value" for the Town of Lloyd as recommended by Recreation Director, Frank Alfonso.

I. **RESOLUTION** At a workshop meeting of the Town Board of the Town of Lloyd, held at the Town Hall, 12 Church Street, Highland, New York, on the 1st day of November, 2023 at 4:00 p.m.,

WHEREAS, the Town of Lloyd's current contract for ambulance service with Mobile Life Support Services, Inc. ("MLSS") will expire at the end of calendar year 2023; and

WHEREAS, the Town Board, as commissioners of the Highland Ambulance District, had previously requested proposals for ambulance service commencing January 1, 2024; and

WHEREAS, the Town has received several proposals which have been reviewed by the Town Board; and

WHEREAS, the Board wishes to accept the proposal submitted by New Paltz Rescue Squad, Inc. in the amount of \$600,000.00.

NOW, THEREFORE, IT IS RESOLVED AS FOLLOWS: The Town Board hereby accepts the proposal for ambulance service submitted by New Paltz Rescue Squad, Inc. in the amount of \$600,000.00 and authorizes the Supervisor to obtain a formal contract from New Paltz Rescue Squad, Inc., and to distribute said contract to the Town Board members for their review and consideration.

November 1, 2023