

Highland Fire District
 PROPOSED Operating Budget
 For The Fiscal Year 2020

(Data entered is per New York State Budget Classifications)

Salaries	86,098
Equipment	34,000
Contracted / Other Expenses	445,350
Service Awards Program	140,000
Social Security	5,000
Worker's Compensation	80,000
Judgments & Claims	0
Benefit Expense	39,160
Debt Service	58,938
Allocation to Reserve Funds	403,600

Total Proposed Operating Budget	1,292,146
Less Projected Income	94,938

Proposed Budget to be raised by Real Estate Taxes	1,197,208
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Percent of Operation Budget Increase	1.9900%
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Rate per Thousand of Assessed Valuation	1.1534
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Highland Fire District
PROPOSED Operating Budget
Contracted Expenses
For The Fiscal Year 2020

(Data entered is per New York State Budget Classifications)

Administrative Expenses	19,200
Travel	7,100
Building & Grounds Station 1	63,500
Building & Grounds Station 2	45,500
Community Room	11,000
Hydrent Fees	12,650
Apparatus Repair	70,000
Gas & Oil Apparatus Fuel	14,000
Firematic Equipment Maintenance	20,000
Fire Equipment	100,000
Fire Alarm System	20,700
Liability & Property Insurance	43,300
Professional Fees and Services	18,400

Total Proposed Contracted Expenses	445,350
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